

Tempe Diablos Charities Grant Application 2019

Tempe Community Council- Triple P Tempe- TCC

Organization Statement:

Serving the community since 1972, Tempe Community Council (TCC) is committed to addressing immediate and long-term human service needs in Tempe. A nonpartisan organization, TCC serves as a means for individuals and organizations to work together to identify and plan for needed human service programs in our community. TCC's mission is to connect those in need with those who care.

The TCC Youth and Families Committee is comprised of board members, school administrators and parents who collaboratively work with the Tempe school districts, the City's Human Services Department, and youth-serving organizations to provide a continuum of services for caregivers and children from cradle to career. The Committee regularly assesses needs to fill gaps, avoid duplication and leverage resources. Programs directly administered within the Youth and Families Committee include early literacy education, parenting education, childcare scholarships for parenting teens, and the Threadz Teen Clothing Closet program.

As part of the 2017 TCC Community Needs Assessment, Tempe residents and service providers identified a need for parenting education programs to not only support parents, but young people as well. All three Tempe Superintendents also stated the need for parenting education programming when the Youth and Families Committee surveyed them on program gaps within their Districts.

With the requested funds, the Tempe Diablos will provide support for the Triple P (Positive Parenting Program). Triple P is a family support system designed to prevent and treat behavioral and emotional problems in children and teens. It creates family environments that encourage youth to realize their potential. TCC is specifically providing the Triple P program for parents and caregivers of middle school and high school youth who are enrolled in the Tempe Elementary, Kyrene Elementary and Tempe Union High School Districts. The 8-week program is delivered in a group setting for parents and includes individual consultations to assist parents with practicing skills with their teen.

Ranked the #1 parenting program by the United Nations, the evidence-based Triple P program is used world-wide. Youth outcomes include improved behavior, improved parent-youth relationship, improved autonomy, increased self-control, increased confidence and decreased adverse childhood experiences. Long term youth outcomes include increased graduation rates and lower rates of incarceration. Parent outcomes include decreased stress, decreased conflict and increased positive parenting.

Requested funds will be used to purchase workshop materials and supplies that will be directly provided to parents including parenting education booklets.

Corporations and Foundations that have given to the organization in the most immediate previous year (\$5,000.00 and above)

- T & T Charities \$10,000
- Valley of the Sun United Way \$61,500
- City of Tempe (excluding in kind) \$35,426
- Arizona Community Foundation \$48,900
- Arizona Community Action Association \$12,300
- Tempe Diablos Charities \$14,575
- SAMHSA \$116,272

Tempe Community Council

Board Approved Budget

FY 2018-19

REVENUE		2018-2019 BUDGET
	<i>Contribution</i>	
	Corporate Donations	61,000
	Individual Donation	106,050
	Foundation	86,175
	<i>Government Funding</i>	29,435
	<i>Federal Grants</i>	125,000
	<i>Special Events</i>	72,000
	<i>Investment Income</i>	19,864
	<i>Project Income</i>	1,500
	<i>Other Income</i>	0
SUBTOTAL - Cash Revenue		501,024
REVENUE (continued)		
	IN-KIND INCOME CITY OF TEMPE:	
	Salary and Wages	353,523
	Fringe Benefits	118,003
	Supplies and Meeting Supplies	10,836
	Fees /Services/Postage	29,060
	Misc. Fees and Services	12,057
	Agency Review Funds	1,000,000
	Display Sign	93,205
	Together Tempe	45,000
	Internal Services-Technology & Phones	78,030
TOTAL IN-KIND REVENUE		1,739,714
TOTAL CASH & IN-KIND REVENUE		2,240,738
EXPENSES		
	OPERATING EXPENSE	
	<i>Salaries-Base</i>	74,984
	<i>Employee Benefits/Payroll Taxes</i>	10,500
	<i>Professional Fees/Outside Services</i>	20,450
	<i>Fund Distribution/Direct Assistance to Clients</i>	
	Program Services	73,100
	Program Supplies	65,975
	Program Development	100,000
	Tempe Coalition less Salary and ERE	39,516
	Supplies	2,000
	Postage	500
	Advertising/Printing/Publications/Fees	11,400
	Occupancy (Rent/Utilities/Bldg. & Grounds)	5,660
	Communications (Phone/Fax/Modem)	0
	Equipment Rental & Repair	0
	Liability Insurance	9,000
	Travel/Meetings/Conferences	4,058

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Board Approved Budget

FY 2018-19

	<i>Employee Education and Training</i>	2,000
	<i>Membership Dues/Support to Affiliate Organizations</i>	4,085
	<i>Board Meetings and Retreat</i>	6,556
	<i>Event Expense</i>	39,000
	<i>Capital Expense</i>	32,000
	<i>Depreciation Expense</i>	240
	SUBTOTAL - Operating Expense	501,024
	IN-KIND INCOME CITY OF TEMPE:	
	Salary and Wages	353,523
	Fringe Benefits	118,003
	Supplies and Meeting Supplies	10,836
	Fees /Services/Postage	29,060
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	Agency Review Funds	1,000,000
	Display Sign	93,205
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	Internal Services-Technology & Phones	78,030
TOTAL IN-KIND EXPENSES		1,739,714
TOTAL OPERATING & IN-KIND EXPENSES		2,240,738
	NET INCOME	0

officers and board

2018-19



Executive Committee

President	Brandon Willey
Vice President	Nathanael Pretlow
Secretary	Rustyn Sherer
Treasurer	Tammy Reed
Past President	Elizabeth Cling
Member at Large	Genevieve Vega
Member at Large	Dorothy Rasmussen

Gino Andreozzi
Media Specialist
Spear Education
Term-2 Ends-2021

Julie Armstrong
Chief Innovation Officer
Paradigm Promoters LLC
Term-1 Ends-2020

Raveen Arora
Chief Executive Officer
The Dhaba India Plaza
Term-1 Ends-2019

Christina Bates
Therapist
Bates Counseling & Consulting
Term-1 Ends-2021

Mike Berkley
Retired
Arizona Public Service
Term-2 Ends-2021

Mary Bertrand
Account Executive
National Public Radio/KJZZ
Term-1 Ends-2019

Patricia Brown
Civil Engineer
Horrocks Engineers
Term-1 Ends-2021

Elizabeth Cling
Community Volunteer
Term-2 Ends-2018

Wendy Dietrich
Nonprofit Consultant
Self-Employed
Term-1 Ends-2021

Sharon Doyle
Retired
Community Volunteer
Term-1 Ends-2020

Luke Emerson
Contracts Specialist
Arizona Community Action Assoc.
Term-1 Ends-2021

Jim Hall
Cloud Communications Consultant
Crexendo
Term-1 Ends-2021

Mark Holthaus
Dept. Leader, Annuity Operations
Edward Jones
Term-2 Ends-2019

Christina Hudson
Senior Project Analyst
Medtronic
Term-2 Ends-2021

David Humble
Assistant Chief of Police
Tempe Police Department
Term-1 Ends-2020

Sarah Kader
Executive Director
William E. Morris Institute of Justice
Term-1 Ends-2021

Rachel Lambert
Chief Operating Officer
Mountain Park Health Center
Term-1 Ends-2020

Kim Naig
Executive Director
ASU Graduate College
Term-2 Ends-2019

Nathanael Pretlow
Assistant Events Coordinator
Arizona State University
Term-2 Ends-2020

Chris Rabussay
Community Volunteer
Term-1 Ends-2019

Dorothy Rasmussen, Ph. D.
Community Volunteer
Retired Education Administrator
Term-1 Ends-2019

Tamara Reed
Associate Vice President, Finance
Arizona State University
Term-1 Ends-2019

Dave Roberts
Assoc. Gen. Mgr. Water Resources
Salt River Project
Term-2 Ends-2020

Jay Scherotter
Retired Director, Learning Resources
Nationwide Insurance
Term-2 Ends-2020

Dimple Shah
Systems Analyst III
Avnet, Inc.
Term-2 Ends-2019

Rustyn Sherer
Community Affairs Manager
Arizona Public Service
Term-1 Ends-2019

Genevieve Vega
Consultant
Slalom Consulting
Term-2 Ends-2020

Margaret Vick
Attorney
Margaret J. Vick, PLC
Term-2 Ends-2019

Will Vucurevich
Pastor, Global Mission
Redemption Church of Tempe
Term-1 Ends-2021

Brandon Willey
Chief Executive Officer
FetchRev
Term-2 Ends-2019