



Mission: Child Crisis Arizona exists to provide Arizona's children a safe environment, free from abuse and neglect, by creating strong and successful families. Our vision is "Safe kids. Strong families."

Community Need Addressed: For over 40 years, Child Crisis Arizona has worked to prevent child abuse or neglect, intervene when child abuse or neglect has occurred, and prepare our youngest citizens for success in school and in left through quality early childhood education programs.

Agency Programs and Populations served:

Emergency Children's Shelter serves children ages birth to 10-years, the majority of whom have been removed from their families for severe abuse or neglect. All are classified as "families of one with no income." Children receive around the clock, head to toe care. The Shelter is the only one of its kind in Maricopa County.

Foster Care & Adoption assists single individuals or couples with a desire to grow their families through the provision of foster care or adoption become licensed or certified to do so. In general, our families fit a moderate income category, but several, especially grandparents raising grandchildren, are low-income families. Also served are children in the child welfare system removed from their families for severe abuse and neglect, defined above. Our strong support of our families allows us to maintain an annual disruption rate of less than 5% of our placements. Disruption means a child's placement must be changed and each change can be detrimental to the child's development. The national disruption rate is between 10 – 15%.

Family Preservation (In-Home) Services works with families who have had contact with the child welfare system in an effort to identify challenges, respond to those challenges, and become a stronger family. These families reflect the general socio-economic makeup of the community, but tend to be on the lower income side.

Counseling Services provides behavioral health counseling to individuals and families as a provider through the Regional Behavioral Health Authority. As such, the majority of those served are from lower income groups, dependent upon the state to supply mental health services.

Early Education Services offers early childhood education for young children with supportive services for their families. Acceptance into these programs requires that families demonstrate they are living at or below 100% of the Federal Poverty Level for Early Head Start or 200% of the FPL for Preschool. Our Phoenix Early Education Center earned a 5-Star rating from Quality First/First Things First in 2013, the highest possible, and has maintained that rating, placing our program in the top seven percent in the state.

Family Education offers free parenting classes and workshops around the Valley in an effort to teach positive parenting skills and help eliminate child abuse and neglect. Classes are open to the general public. Each year, Child Crisis Arizona offers over 400 educational opportunities and serve thousands of people.



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Corporate and Foundation Grants 2018

Arizona Cardinals Charities	\$ 5,000
Wells Fargo	\$ 15,000
John F. Long Foundation	\$ 3,000
Washington Federal Foundation	\$ 1,000
Season for Sharing	\$ 60,000
Nationwide Foundation	\$ 15,000
Dalton & Elaine Knauss Foundation	\$ 1,000
Valley Kids Foundation	\$ 5,000
SRP	\$ 15,000
GPD Employees' Foundation	\$ 2,000
Desert Club of Mesa	\$ 1,000
Arizona Diamondbacks/Grand Slam	\$ 40,000
Enterprise Holdings	\$ 3,000
Mesa HoHoKam Foundation	\$ 5,000
Bank of America	\$ 20,000
Subway Kids & Sports of Arizona	\$ 2,000
Thunderbirds Charities	\$200,000
Phoenix Suns Charities	\$ 5,000
The Bob & Renee Parsons Foundation	\$200,000
Niagara Cares	\$ 10,000
Giles W. and Elise G. Mead Foundation	\$ 50,000
West Pharmaceuticals	\$ 1,000
Valley Anesthesiology Foundation	\$ 1,000
BBVA Compass Foundation	\$ 5,000
American Family Insurance	\$ 5,000
Children in Need Foundation	\$ 2,500
Cox Charities	\$ 5,000
Ford Motor Company	\$ 10,000
Sundt Foundation	\$ 4,000
Blue Cross/Blue Shield of Arizona	\$ 5,000
Salt River Pima-Maricopa Indian Community	\$ 75,000
OneAZ	\$ 2,500
Diane and Bruce Halle Foundation	\$ 50,000
Macy's Inc.	\$ 5,000
APS	\$ 10,000
Sunrise Foundation	\$ 17,000
Otto & Edna Neely Foundation	\$ 10,000



2019 AGENCY BUDGET SUMMARY

	<u>2019 Budget</u>	<u>% Total</u>
Revenue		
Contributions	\$ 4,300,000	27%
Grants	1,040,000	6%
Events	1,375,000	8%
Foundation Contribution	406,000	3%
Contracts	8,600,100	54%
Gifts in Kind	292,000	2%
Other income	30,850	0%
TOTAL REVENUE	\$16,043,950	100%
Expenses		
Payroll Expenses	\$ 9,161,800	59%
Employee Related Expense	1,721,700	11%
Business Expenses	1,506,550	10%
Event Expenses	240,000	2%
Program Expenses	1,404,550	9%
Facility Expenses	1,404,050	9%
Miscellaneous Expenses	105,300	0%
TOTAL EXPENSES	\$15,543,950	100%
Change in Net Assets	\$ 500,000	To strengthen reserves following nonprofit best practices



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