



Maggie's Place's mission: To provide houses of hospitality and ongoing support to help pregnant and parenting women in need reach their goals, and welcome them into a community filled with love and dignity.

Need for Services: According to the 2016 Annual Homelessness in Arizona Report, the largest population of individuals experiencing homelessness in Arizona is in the urban community of Phoenix, Tempe, and Maricopa County, accounting for 54% of the state's homeless population. Furthermore, The American College of Obstetricians and Gynecologists reports that the number of homeless women and families is rapidly increasing. Lack of affordable housing, personal or family crisis, increases in rent disproportionate to income, and a lack of job skills are conditions that can catapult a woman on the verge of homelessness onto the streets. Unintended pregnancies among homeless women are prevalent and birth complications are common. These vulnerable expectant mothers are at higher risk of having chronic illnesses, such as asthma, anemia, chronic bronchitis, hypertension, and ulcers. Their children are also negatively impacted by homelessness and experience harmful health conditions. Newborns delivered by homeless mothers are seven times more likely to weigh less than five pounds at birth, and three times more likely to be delivered early. Substance abuse problems, mental illness, and sexual or domestic violence often compound a homeless mother's struggle to thrive. In addition, they are less likely to have insurance, social support, reliable income, or access to preventive health services.



Current Projects/Population Served: Maggie's Place provides solutions to the above problems. The Elizabeth House, located in Tempe, and one of five homes operated by Maggie's Place, welcomes homeless women in crisis. Other homes operated by Maggie's Place include The Magdalene House and The Mary House (Phoenix), The Michael House (Glendale), and The Hannah House (Mesa).

The Elizabeth House (Tempe) serves 25 pregnant/parenting women and their infants annually, providing shelter and nutritious food; maternity/infant supplies; counseling; bus passes; mentoring from other new mothers; case management; job training; and access to education programs, including high school equivalency (GED), community colleges and vocational training. All services are free 24/7, 365 days a year.

The target population for this request is 25 homeless, pregnant/parenting women and their infants in Tempe. Funding would pay for shelter, food, and maternity/infant supplies for at-risk families (women and their babies). Maggie's Place served a total of 150+ unduplicated clients in all of our homes last year.

2017 CY Corporation and Foundation Gifts \$5,000+
Maggie's Place, Inc.

Name	Amount
Arizona Community Foundation	\$20,000.00
Arizona Diamondbacks Foundation	\$5,000.00
Be a Gift Foundation	\$18,901.00
BHHS Legacy Foundation	\$5,000.00
Board of Visitors	\$20,000.00
Charles A Sullivan Charitable Foundation	\$15,000.00
Dallas Glass	\$5,000.00
Delta Dental of Arizona Foundation	\$15,000.00
Delta Dental of Arizona Foundation	\$5,000.00
Dignity Health	\$75,200.00
Employees Community Fund of Boeing	\$5,000.00
Fiesta Events Inc	\$50,000.00
Anonymous Foundation, Inc.	\$18,600.00
J. W. Kieckhefer Foundation	\$10,000.00
Johnson Family Foundation	\$10,000.00
New York Community Bancorp Inc	\$10,000.00
Nordstrom Bank	\$7,000.00
Otto & Edna Neely Foundation	\$5,000.00
Otto & Edna Neely Foundation	\$5,000.00
Phoenix Suns Charities	\$5,000.00
Race Roster USA INC	\$5,434.00
The Arizona Republic	\$7,500.00
The Kemper and Ethel Marley Foundation	\$50,000.00
Three Desert Winds Foundation	\$5,000.00
U.S. Bank Foundation	\$5,000.00
U-Haul	\$10,000.00
U-Haul	\$5,000.00
Westgate Resorts Foundation Inc	\$10,000.00

**Maggie's Place Inc.
Consolidated Budget
2018**

Income

Contributions - Individuals	\$ 681,310
Contributions - Businesses	\$ 120,123
Contributions - Church Related	\$ 99,260
Contributions - Clubs and Groups	\$ 39,825
Contributions - Workplace Campaign	\$ 86,515
Grants	\$ 521,526
Fundraising Events	\$ 111,759
Annual Campaign	\$ 231,893
In-Kind Donations	\$ 276,754
Other Revenue	\$ 995
Thrift Income net of COGS	<u>\$ 82,451</u>

Total Income	\$ 2,252,411
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Expenses

Event Expense	\$ 51,896
Fundraising Expense	\$ 715
Staff Related	\$ 1,246,633
Guest Related	\$ 147,562
Guest Programs	\$ 238,603
Volunteer Related Expense	\$ 9,890
Insurance	\$ 48,089
Occupancy Expense	\$ 89,724
Telephone	\$ 29,268
Automobile	\$ 43,532
Maintenance and Supplies	\$ 42,384
Professional Fees	\$ 105,667
Geeral Administration	\$ 84,495
Depreciation	<u>\$ 113,953</u>

Total Expense	\$ 2,252,411
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Net Surplus/Deficit	<u><u>\$ -</u></u>
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