



Treasures 4 Teachers' (T4T) mission is to provide free and low-cost supplies to teachers from the community's reusable resources. In the last fifteen years, Treasures 4 Teachers has developed from a small garage-based operation to an organization with three warehouse locations and a mobile program that reaches more than 9,000 teachers, 270,000 students and diverts over 3 million cubic feet of reusable materials from landfills each year. Nearly 90% of teachers that utilize T4T's resources teachers in Title 1 schools or work with low-income populations where there is little to no assistance to acquire the supplies needed to teach effectively.

An annual membership gives a teacher access to the T4T Creative Reuse Center where they can acquire recycled materials such as CDs, DVD cases, and any number of other creative reuse items. Additionally, T4T provides books, classroom furniture, pre-made educational kits, reading buddy kits, pre-cut cardstock, access to die-cut machines, and several professional development opportunities.

While donated items are often repurposed into creative classroom projects, T4T also offers teachers access to brand new supplies for free. As an affiliate of the Kids in Need Foundation, T4T receives new school supplies from retailers such as Target, Staples, and JoAnn. In 2017, \$2.5 million worth of brand new school supplies were put into the hands of low-income students through Treasures 4 Teachers' programs.

Past survey results have shown that teachers see a positive impact among their students as a result of having access to high-quality supplies. Teachers that have witnessed the benefits have reported the following improvements:

- 90% say class preparedness is positively impacted
- 85% say class participation is positively impacted
- 90% say interest in learning is positively impacted
- 80% say self-esteem is positively impacted

Treasures 4 Teachers is still providing memberships to Tempe teachers with its 2018 funds, but anticipates serving at least 250 teachers, positively impacting their 7,500 Tempe students. A few benefiting teachers said the following:

"Thank you so much for all of the wonderful and much-needed items you gave. We promise they will be put to great use through our work with children 0-5 years old."
- Rosemary

"Thank you so much for all of the wonderful things you're doing for teachers in Tempe. So thankful!!" - Ms. Wenona from Getz Preschool

"Thank you for your support! It's great knowing that there are so many people who are invested in ensuring that our students succeed." - Lori

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2017 Corporate and Foundation Contributions \$5k+

Corporate

Intel	\$11,740
APS Corporate Giving	\$10,000
Cornerstone Advisors	\$5,000
Kinder Morgan Foundation	\$5,000
SRP	\$5,000
Wells Fargo	\$5,000

Foundation

Experience Matters	\$50,000
Thunderbirds Charities	\$25,000
Otto and Edna Neely Foundation	\$10,500
Tempe Diablos Charities	\$10,000
Cox Charities	\$8,100
Al Vinson Education Foundation	\$5,000
Arizona Cardinals Charities	\$5,000
NBAZ Charities	\$5,000
Season for Sharing	\$5,000



2018 Operating Budget

Income

Affiliation Fees	\$500
Grant Revenue	\$170,000
Individual Contributions	\$20,000
Fundraising Events	\$10,000
Merchandise Sales	\$345,000
Memberships	\$132,000
Thrift Shop Revenue	\$70,000
Online Sales	\$267,400
Sublease Revenue	\$7,100
Stardust Sales (partnership with another reuse nonprofit)	\$48,000
Cost of Goods Sold	(\$166,000)
Total Income	\$904,000

Expenses

Contract Services and Professional Fees	\$59,200
Fundraising Expenses	\$5,500
Facilities and Equipment	\$206,980
Operations	\$37,500
Marketing	\$6,500
Volunteer Appreciation	\$5,000
Travel/Conferences	\$4,800
Staff Salaries, Benefits, and Taxes	\$511,160
Business Expenses	\$10,010
Miscellaneous Expenses	\$1,700
Total Expenses	\$848,350



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