

ABOUT TEMPE HISTORY MUSEUM:

The mission of Tempe History Museum is to provide a place where the community comes together to explore Tempe's past, share its present and imagine its future.

The museum was founded in 1972 and became part of the City of Tempe in 1984. In 2010, a major renovation of the museum transformed it into a community gathering space with new permanent exhibits, an interactive Kid's Place and a popular Community Room. In 2017, we were able to add a classroom specifically for school tours and hands-on projects.

The museum partners with the Tempe school districts, learning programs and homeschools to offer dynamic educational programs that extending learning beyond the classroom. In 2018, the museum served more than 30,000 visitors.

ABOUT THE 5th GRADE EXPERIENCE



Tempe Diablos provided funding to re-ignite the museum's educational programming in the 2016-17 and 2017-18 school/budget years. That funding allowed the museum to increase its offerings and engage substantially more students than had been served in the past. The funding also allowed the museum reach out underserved children, teens, 4th grade and 5th grade students to bring them to the museum for special summer programming. 4th and 5th grade classes had bus fees provided because of the generous support of the Tempe Diablos which paid the cost of the bus trips. We saw a

dramatic increase in attendance, particularly in the 5th grade tours, during this time.

In 2018-19, the museum did not receive funding from Tempe Diablos and, as a result, we were not able to subsidize the transportation for 5th grade classes to come to Tempe History Museum. We had just one school visit during this season. It became clear that there was a great need for a sponsor of the bus transportation. For this reason, we are requesting funds this year to subsidize those trip fees. There are 14 elementary schools in the Tempe Elementary School District. It costs approximately \$200 per bus to travel to the museum. Since not all classes currently participate, this will provide enough funding for the current demand.

The educational program provided to 5th grade students allows them to connect directly to their community's history. This helps instill pride and a deeper connection to Tempe by learning about the people and places that make the city unique and special. The program ensures students are learning about Tempe in an interactive and memorable way.

Account	Description	Budget	Rev / Exp	Encumbrances	Balance	Exp + Enc	Pct Act	Pct Var
4302	Rental Charges	5,500.00	0.00	0.00	5,500.00	0.00		<8325>
	Sub-Total Acct: 4300 Cultural + Recreatio	5,500.00	0.00	0.00	5,500.00	0.00		<8325>
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4913	Photocopies	1,000.00	0.00	0.00	1,000.00	0.00		<8325>
	Sub-Total Acct: 4900 Miscellaneous Revenu	1,000.00	0.00	0.00	1,000.00	0.00		<8325>
	Total Acct: REVS REVENUE	6,500.00	0.00	0.00	6,500.00	0.00		<8325>
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6010	Salaries	369,181.00-	0.00	0.00	369,181.00-	0.00		8325
6011	Wages	38,831.00-	0.00	0.00	38,831.00-	0.00		8325
6015	Holiday Pay	282.00-	0.00	0.00	282.00-	0.00		8325
	Sub-Total Acct: 6000 Salary & Wages	408,294.00-	0.00	0.00	408,294.00-	0.00		8325
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6120	Fica Taxes	30,393.00-	0.00	0.00	30,393.00-	0.00		8325
6121	Arizona State Retirement	43,597.00-	0.00	0.00	43,597.00-	0.00		8325
6123	Employee Health Insurance	59,276.00-	0.00	0.00	59,276.00-	0.00		8325
6127	Mediflex Reimbursed Expens	2,839.00-	0.00	0.00	2,839.00-	0.00		8325
6138	Defined Contribution- Ret	4,200.00-	0.00	0.00	4,200.00-	0.00		8325
	Sub-Total Acct: 6100 Fringe Benefits	140,305.00-	0.00	0.00	140,305.00-	0.00		8325
	Sub-Total Acct: 0100 Personnel Services	548,599.00-	0.00	0.00	548,599.00-	0.00		8325
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6201	General Office Supplies	800.00-	0.00	0.00	800.00-	0.00		8325
6302	Museum Exhibit Supplies	8,400.00-	0.00	0.00	8,400.00-	0.00		8325
6306	Education Supplies	1,200.00-	0.00	0.00	1,200.00-	0.00		8325
6351	Minor Equipment	1,500.00-	0.00	0.00	1,500.00-	0.00		8325
6505	Books + Publications	300.00-	0.00	0.00	300.00-	0.00		8325
6509	Museum Collection Supplies	5,000.00-	0.00	0.00	5,000.00-	0.00		8325
6551	Misc Event Supplies	1,500.00-	0.00	0.00	1,500.00-	0.00		8325
6599	Miscellaneous Supplies	300.00-	0.00	0.00	300.00-	0.00		8325

Account	Description	Budget	Rev / Exp	Encumbrances	Balance	Exp + Enc	Pct Act	Pct Var
Sub-Total Acct: 6200 Materials & Supplies		19,000.00-	0.00	0.00	19,000.00-	0.00		8325
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6672	Contracted Services	5,000.00-	0.00	0.00	5,000.00-	0.00		8325
6701	Cell Phone Charges	300.00-	0.00	0.00	300.00-	0.00		8325
6716	Membership + Subs	966.00-	0.00	0.00	966.00-	0.00		8325
6751	Advertising	1,500.00-	0.00	0.00	1,500.00-	0.00		8325
6755	Duplicating	800.00-	0.00	0.00	800.00-	0.00		8325
6906	Equipment + Machine Rental	400.00-	0.00	0.00	400.00-	0.00		8325
6996	Parking	25.00-	0.00	0.00	25.00-	0.00		8325
Sub-Total Acct: 6600 Fees & Services		8,991.00-	0.00	0.00	8,991.00-	0.00		8325
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7099	Misc City Sponsored Events	10,000.00-	0.00	0.00	10,000.00-	0.00		8325
Sub-Total Acct: 7000 Other Contribution +		10,000.00-	0.00	0.00	10,000.00-	0.00		8325
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7401	Training + Seminars	1,200.00-	0.00	0.00	1,200.00-	0.00		8325
7403	Travel Expense	130.00-	0.00	0.00	130.00-	0.00		8325
7404	Local Meetings	250.00-	0.00	0.00	250.00-	0.00		8325
Sub-Total Acct: 7400 Travel & Other Expen		1,580.00-	0.00	0.00	1,580.00-	0.00		8325
Sub-Total Acct: 0150 Supp, Srvcs,Travel,C		39,571.00-	0.00	0.00	39,571.00-	0.00		8325
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8301	Technology Costs	55,400.00-	0.00	0.00	55,400.00-	0.00		8325
8303	Vehicle Maintenance Cost	334.00-	0.00	0.00	334.00-	0.00		8325
8307	Telephone Costs	7,713.00-	0.00	0.00	7,713.00-	0.00		8325
Sub-Total Acct: 8300 Internal Service		63,447.00-	0.00	0.00	63,447.00-	0.00		8325
Total Acct: EXPNS EXPENSES		651,617.00-	0.00	0.00	651,617.00-	0.00		8325

Report ID: GLST7132* - FS910PRD
Bus. Unit: TEMPE--City of Tempe
Ledger: ACTUALS -- Actual Ledger
For Fiscal Year 2019 Period 1 to 999
Fund_Code: 10000 ORG: 2471
10000 2471 Historical Museum

PeopleSoft GL
REVENUE AND EXPENSE SUMMARY BY DEPTID/COST CENTER (132)
Plan to Date ***%

Page No. 3
Run Date 07/05/2018
Run Time 12:49:59
Period Ending 06/30/2019

<u>Account</u>	<u>Description</u>	<u>Budget</u>	<u>Rev / Exp</u>	<u>Encumbrances</u>	<u>Balance</u>	<u>Exp + Enc</u>	<u>Pct Act</u>	<u>Pct Var</u>
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End of Report - Report Ended: 07/05/2018 12:49:59

TEMPE ARTS AND CULTURE COMMISSION MEMBERS 2018

Note: There will be four new commissioners appointed for 2019

Deborah Bair

-Tempe resident with an interest in arts and culture

Hilary Harp

-Tempe resident with an interest in arts and culture

-Practicing Artist from various disciplines

-Affiliate from the Arizona State University Herberger Institute for Design and Arts

Anthony Johnson

-Tempe resident with an interest in arts and culture

-Practicing Artist from various disciplines

Kiyomi Kurooka

-Tempe resident with an interest in arts and culture

-Urban Planner or Designer or *Architect* or Historian

Charlie Lee

-Tempe resident with an interest in arts and culture

-K-12 Arts and Culture teacher or *K-12 Affiliate* or Teaching Artist

David Lucier

-Tempe resident with an interest in arts and culture

Margaret (Peggy) Moroney

-Tempe resident with an interest in arts and culture

-Urban Planner or Designer or *Architect* or *Historian*

Kelly Nelson

-Tempe resident with an interest in arts and culture

-Practicing Artist from various disciplines

-K-12 Arts and Culture teacher or K-12 Affiliate or *Teaching Artist*

Aaron Thacker

-Tempe resident with an interest in arts and culture

Jacque Tobias

-Tempe resident with an interest in arts and culture

-Practicing Artist from various disciplines

