



MISSION of the Tempe Impacts Education (TIE) Foundation (382 words)

A group of caring volunteer ambassadors who are a conduit to broker resources from the greater community to support Tempe Elementary School District's children, families and educators to achieve successful lifelong educational goals.

The Tempe Impacts Education Foundation was established in 1990 to provide extraordinary opportunities to the children of the Tempe. Although children receive a strong basic education in Tempe, Arizona's funding formula is one of the lowest. Consequently, our children are deprived of experiences children in other states receive as a matter of course.

The Tempe Impacts Education Foundation was established to make up for some of those deprivations. Our efforts will take time and perseverance. Hundreds of citizens in Tempe will become the benefactors. Thousands of children will benefit. The goal of the Tempe Impacts Education Foundation is to enrich and enhance the District's commitment to excellence.

Programs:

- Beans and Rice - 35,000 pounds of rice and beans are delivered yearly to Tempe Elementary Schools. The food is distributed to thousands of families to help them meet their nutritional needs. TIE contributes to this effort.
- Emergency Food/Weekend Backpack Program- Feeding students on weekends as needed.
- Connecting with Kids – A “store” stocked by TIE and operated by the district’s social workers - school supplies, clothing, shoes, and hygiene products to enable children to attend school with confidence and pride.
- Summer School Scholarships – Allows children to attend Summer Enrichment School.
- Math, Science and Music Awards – To encourage academic excellence, outstanding students in all schools are recognized for their scholastic accomplishments.
- Health care needs for students - Pay for student glasses, doctor visits and prescriptions.
- Musical Instruments – Provide band or orchestra instruments.
- Scholarships for School Staff
- Teacher mini grants for classroom support

TIE has the ongoing responsibility to support the underserved students in the Tempe Elementary School District. Each year the needs increase. Seventy-four percent of the 11,500 students in the Tempe Elementary School District qualify for free-and-reduced lunch programs. This statistic indicates an ever-increasing number of students who need

support with basic clothing and medical needs. The support of the TIE Foundation to assure critical services and support is even more critical.

We will use the grant money from the Tempe Diablos to continue support of the underserved students in the Tempe School District in all of the target areas described.

Additional Required Materials

Budget

TIE is supported only by gifts, donations and fundraising. It receives funds from private foundations, corporate donations, United Way, individual donors and fundraisers.

Corporations/Foundations that have given to the Foundation in the past year:

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|---|---------|
| • United Way | \$8,200 |
| • Tempe Community Council Grant | \$8,652 |
| • Tempe Diablos Grant | \$5,000 |
| • Tempe Sports Authority Courage Awards Grant | \$5,000 |

A volunteer board carries out all TIE activities so we are operating in the black with very few overhead costs.

Annual Operating Budget (following page)

TIE 2018-19 Budget Report October 2018			
Program	Budget Funding	Budget Expense	Budget Net
Income Producing Activities	2018-19 Budget		
Spracale Awards Dinner	94,000	25,000	69,000
Golf Tournament	40,000	15,000	25,000
Grants	13,000		13,000
Miscellaneous Donations	2,000		2,000
United Way	6,000		6,000
Student Support & Expenses			
Beans & Rice	4,000	18,000	-14,000
Connecting with Kids	7,000	15,000	-8,000
School Grants - Donors Choose		27,000	-27,000
Summer School Tuition (40/375)		15,000	-15,000
Student Experiences (Corp. Donations)		12,000	-12,000
Weekend Meals	5,600	25,000	-19,400
Teacher Scholarships		2,000	-2,000
Administrator Discretionary Fund		2,000	-2,000
Operating Expenses		6,000	-6,000
Grant Writer		3,000	-3,000
Planned Giving		1,000	-1,000
Sponsorships (Tables & Thank You's)		3,000	-3,000
Website		3,000	-3,000
Invest 10% of Annual Income		15,000	-15,000
Projected Current Year Income	171,600	187,000	-15,400
Savings Transfers & Prior Year Carry Over	16,000		16,000
Budget Totals	187,600	187,000	600
General Fund			

Board Members

President & Executive Director – **Joseph Spracale** - Retired School Administrator

Vice-President – **Sharon Doyle** - Community Volunteer

Vice-President – **Walt West** - Community Volunteer

Co-Treasurers – **Debra Hunter**, CPA, Business woman & **Dr. Dale Despain**, Ph.D., Retired School Administrator

Secretary – **Paul Gutierrez** - Tempe Elementary School District

Members:

Kim Bauman – Retired City of Tempe School District #3

Christine Busch– Tempe Elementary School District Superintendent

Tom Canasi– Retired City of Tempe

Bobbie Cassano – Community Volunteer

Brittany Franklin – Tempe Elementary School District Employee

Doug Honaker – Retired Tempe Elementary Employee

Loretta Meador – Retired Tempe Elementary Employee

Adrianne Rexius – HR Manager-Human Resource

Evan Rogers – Businessman

Kathy Stevens– Retired Community Volunteer

Brad Whitley– Tempe Firefighter

Mark Mitchell (Ex Officio)