

Tempe Diablos Charities Grant Application 2017-2018
Tempe Community Council (TCC)

Please attach a statement about your organization including: the mission of the organization; the need or problem that your organization works to address; a brief description of current projects and the population your organization serves (maximum word count 400).

Tempe Community Council's mission is to connect those in need with those who care. TCC does this by convening community, determining priorities, implementing effective programs and exemplifying prudent stewardship of resources. TCC collaborates with nonprofits and the City to address immediate and long-term human service needs in a continuum of coordinated services.

TCC currently provides:

- Youth Drug and Alcohol Prevention
- School-based Support Programs
- Financial Education/Tax Preparation
- Support for Senior Citizens/Aging Residents, and
- Stewardship of Funds Moving People from Crisis to Self-Sufficiency.

TCC's Commitment to Schools, Youth and Families Committee met with Superintendents and staff from the three Tempe school districts to identify the needs of youth. *The most critical need identified was the mental health of the students and their families.* According to the National Alliance on Mental Health, 1 in 5 children, ages 13-18, will have a serious mental illness. 20% of youth live with a mental health condition, 11% have a mood disorder, 10% have a behavior disorder, and 8% have an anxiety disorder. Suicide is the third leading cause of death in youth ages 10 to 24. 37% of youth with mental illness drop out of school.

Even without identified mental health disorders, many children live in chaotic, unpredictable family environments, at risk for developing social, emotional and/or behavioral problems, directly impacting school performance. To keep youth in school, parents must be able to reinforce protective factors to develop resiliency in their children. Protective factors include a parent's supportive relationship, good communication skills, and healthy family engagement.

For this reason, Tempe Community Council requests \$19,075 for extensive training in the "Triple P – Positive Parenting Program". "Triple P" is the most extensively researched program in the world. It focuses on raising confident children, managing misbehavior, setting rules and routines, and encouraging healthy behaviors. "In communities where Triple P is available, children have fewer behavioral and emotional problems". (Journal of Primary Prevention) "The cost of offering Triple P in a community would be recovered in a single year if it brought about a modest (10%) reduction in cases of child abuse and neglect". (Children/Youth Services Review)

This request will pay for 3 levels of training (\$6,600), travel costs (\$4,500), and materials, incentives and supplies (\$7,975). Approximately 75 Middle School parents of at-risk youth will be targeted from the Tempe Elementary District. A Valley of the Sun United Way grant will be used to leverage the staff.

**Tempe Community Council
Corporate and Foundation
Fiscal Year 16-17**

TYPE of ENTITY	Entity	Contributions
Corporation	Arizona Public Service (APS)	\$ 7,500.00
Corporation	Salt River Project - (SRP)	\$8,000.00
Foundation	Bank of America Charitable Foundation	\$5,000.00
Corp Foundation	Boeing	\$5,000.00
Foundation	Tempe Diablos Charities, Inc.	\$20,000.00
Foundation	Express Scripts Foundation	\$5,000.00
Foundation	Arizona Community Foundation	\$9,800.00
	Total	\$ 60,300.00

**TEMPE COMMUNITY COUNCIL
BUDGET
2017/2018**

	Budget
Revenues	
Donations/Contributions	30,213
Valley of the Sun United Way	62,000
Foundations/Corporations	132,300
Fundraisers	54,600
City Funding	27,210
Grants	150,000
Investment Income	15,200
In Kind Revenue	833,568
Total Revenues	<u>1,305,091</u>
Expenses	
Salaries	79,180
Payroll Taxes & Employee Related Expenses	11,923
Professional Fees/Outside Services	163,205
Supplies	65,300
Postage	2,420
Adv/Publ/Printing & Fees	13,219
Events & Fund Distributions	87,500
Occupancy & Utilities	3,917
Telephone/Fax/Modem	3,274
Equipment Rental & Maintenance	8,337
Liability Insurance	10,101
Conference/Meetings/Travel	12,147
Employee Training	2,255
Membership Dues	3,982
Depreciation Expense	4,763
In Kind Expense	833,568
Total Expenses	<u>1,305,091</u>
Revenues Over (Under) Expenses	<u><u>0</u></u>

2017-18



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Secretary	Nathanael Prewlow
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